

2013

**CERTIFICATE**

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

**MILAN CITY**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2013; and

(3) the Amount(s) of Amount of 2012 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2013		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebtedness		4			
Statement of Lease-Purchases		None			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	5	12,139	6,600	
No Fund Warrants	79-2939	6	4,800	4,800	
Special Highway		7	5,155		
<b>Totals</b>		XXXXXX	22,094	11,400	
Is an Ordinance required to be passed, published, and attached to the budget?				No	County Clerk's Use Only
Budget Summary		8			
Neighborhood Revitalization					
					Nov 1, 2012 Total Assessed Valuation

Assisted by:

Address:

Date Attested: , 2012

County Clerk

Governing Body

MILAN CITY

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	6,600
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	6,600
<b>2012 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2012 :	+ _____	0
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012	+ _____	7,404
5b. Personal Property 2011	- _____	7,594
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2012 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2012 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	0
9. Total Estimated Valuation July 1, 2012	_____	201,724
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	201,724
11. Factor for Increase (8 divided by 10)	_____	0.00000
12. Amount of Increase (11 times 3)	+ \$ _____	0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	6,600
14. Debt Service Levy in this 2013 Budget	_____	4,800
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	11,400

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2012	Budget Tax Levy Amt for 2011	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	6,600	1,869	50	5	0
No Fund Warrants					
<b>TOTAL</b>	<b>6,600</b>	<b>1,869</b>	<b>50</b>	<b>5</b>	<b>0</b>

County Treas Motor Vehicle Estimate 1,869County Treasurers Recreational Vehicle Estimate 50County Treasurers 16/20M Vehicle Estimate 5County Treasurers Slider Estimate 0Motor Vehicle Factor 0.28323Recreational Vehicle Factor 0.0075316/20 Vehicle Factor 0.00076Slider Factor 0.00000



MILAN CITY

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	2,179	2,950	1,853
Receipts:			
Ad Valorem Tax	5,184	6,600	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	46		
Motor Vehicle Tax	1,941	1,854	1,869
Recreational Vehicle Tax	47	51	50
16/20M Vehicle Tax	6	6	5
Gross Earning (Intangible) Tax			0
LAVTR			6
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax - Wheatland Elec. Coop.	1,634	1,628	1,628
Licenses			
Building Permits			
Rent	95	110	110
Firemen			
Repairs and Operating Expense			
Reimbursed Expense		54	
In Lieu of Tax (IRB)			
Interest on Idle Funds	13	18	18
Miscellaneous		721	
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>8,966</b>	<b>11,042</b>	<b>3,686</b>
<b>Resources Available:</b>	<b>11,145</b>	<b>13,992</b>	<b>5,539</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Utilities			
Bank Charges			
Budget preparation & Publication			
Postage			
Capital Outlay			
General Administration			
Operations			
Firemen			
Licenses & Fees & Legal			
Taxes - Federal & State Withheld			
Insurance			
Supplies			
Repairs			
Utilities	5,671		
Personal Services	432	456	456
Commodities		7,091	7,091
Contractual	2,092	1,139	1,139
Capital Outlay		2,253	2,253
Fire Contract - Argonia Cy & Dixon Tp		1,200	1,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>8,195</b>	<b>12,139</b>	<b>12,139</b>
Unencumbered Cash Balance Dec 31	2,950	1,853	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	13,992	13,992	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			12,139
Tax Required			6,600
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			6,600

MILAN CITY

2013

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget No Fund Warrants	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
No Fund Warrants (To be issued & approved)	0	0	3,200
Cash basis			1,600
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	0	0	4,800
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,800
Tax Required			4,800
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			4,800

Adopted Budget	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2012 Ad Valorem Tax			0

MILAN CITY

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1	5,252	6,059	3,025
Receipts:			
State of Kansas Gas Tax	2,687	2,120	2,130
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,687</b>	<b>2,120</b>	<b>2,130</b>
<b>Resources Available:</b>	<b>7,939</b>	<b>8,179</b>	<b>5,155</b>
Expenditures:			
Street Repair and Maint - Contractual	1,880	3,300	3,300
Commodities		1,854	1,855
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,880</b>	<b>5,154</b>	<b>5,155</b>
Unencumbered Cash Balance Dec 31	6,059	3,025	0
2011/2012 Budget Authority Amount:	5,850	6,102	

Adopted Budget	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries and Wages			
Operations			
Licenses & Fees			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2011/2012 Budget Authority Amount:	0	0	

*for b. Connors 8/95 Star*  
**NOTICE OF BUDGET HEARING**

2013

The governing body of  
**MILAN CITY**  
will meet on August 27, 2012 at 8:00 P.M. at Milan Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Milan Community Center and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	8,195	30.344	12,139	30.324	12,139	6,600	32.718
					4,800	4,800	23.795
Special Highway	1,880		5,154		5,155		
Totals	10,075	30.344	17,293	30.324	22,094	11,400	56.513
Less: Transfers	0		0		0		
Net Expenditure	10,075		17,293		22,094		
Total Tax Levied	11,347		6,600		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	211,012		217,651		201,724		

Outstanding Indebtedness,  
January 1,

	2010
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

	2011
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

	2012
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

\*Tax rates are expressed in mills

*Pat Tracy, Treas.*  
City Official Title: City Treasurer



# Affidavit of Publication

Diane Neises

Of lawful age being duly sworn upon oath states  
That she is the billing clerk at

**Times-Sentinel News**  
(The Conway Springs Star a  
State of Kansas

A weekly newspaper printed in  
And published in and of general  
County, with a general paid ci  
Yearly basis in Sumner County  
Said newspaper is not a trade,  
Publication. That said newspap  
At lease weekly 50 times a yea  
Published continuously and uni  
County and state for a period  
Prior to the first publication  
Been admitted to the post offic  
In Sumner County as second clas  
attached is a true copy thereof  
the following dates in the regu  
issue of said newspaper.

First Publication was made  
On the 9th day of Aug

Second Publication was made  
On the \_\_\_\_\_ day of \_\_\_\_\_

Third Publication was made  
On the \_\_\_\_\_ day of \_\_\_\_\_

Total Publication Fee \$ 10

Diane Neises

Subscribed and Sworn to before

Day of \_\_\_\_\_, 20\_\_\_\_.

Notary Public

My Commission expires on \_\_\_\_\_

## PUBLIC NOTICE

First published in the Conway Springs Star and The Argonia Argosy, August 6, 2012

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**MILAN CITY**

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimated Tax Rate*
General	8,195	30.344	12,139	30.324	12,139	6,600	32.718
					4,800	4,800	22.798
Special Highway	1,880		5,154		5,155		
Totals	10,075	30.344	17,293	30.324	22,094	11,400	36.513
Less: Transfers	0		0		0		
Net Expenditure	10,075		17,293		22,094		
Total Tax Levied	11,347		6,600		XXXXXXX		
Assessed Valuation	211,012		217,651		201,724		
Outstanding Indebtedness,							
January 1,	2010		2011		2012		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills

Pat Tracy  
City Official Title: City Treasurer